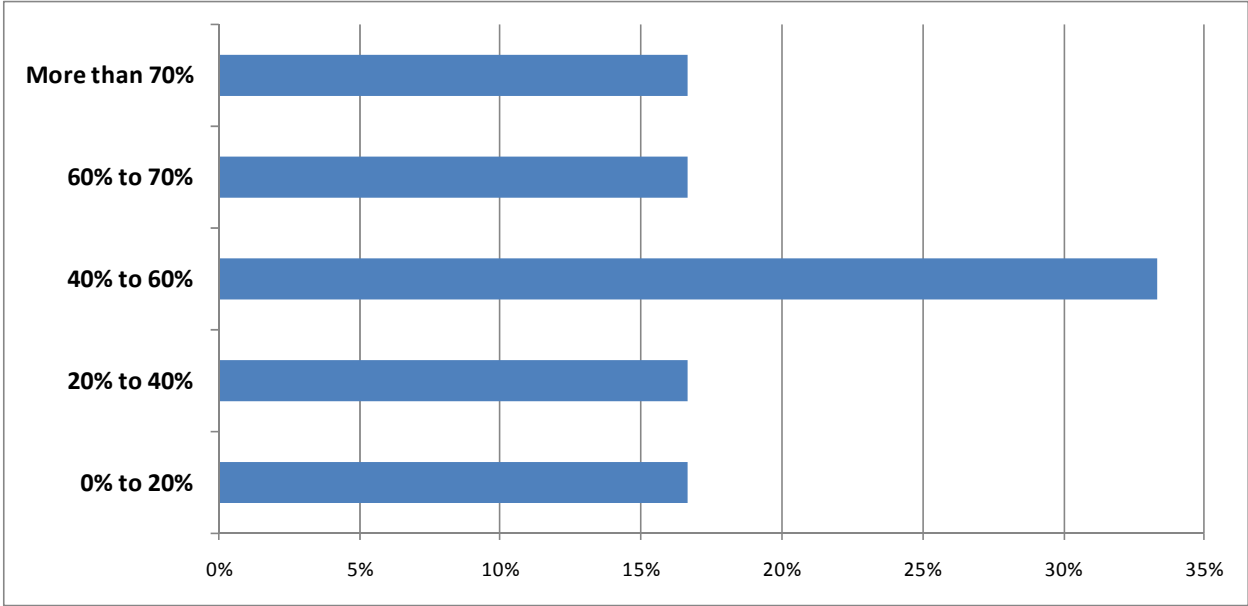




**2009 User Survey results for BudgetPak**

How much time do you think BudgetPak has saved in the mechanics of the budget process? Consider the whole budgeting process across the organization -- including the time it use to take with Excel to set up templates, write formulas, consolidate and create reports, review with department heads, make changes, fix errors, etc.



Is there anything that stands out in your mind that use to be "very difficult" that BudgetPak has "made much easier"?

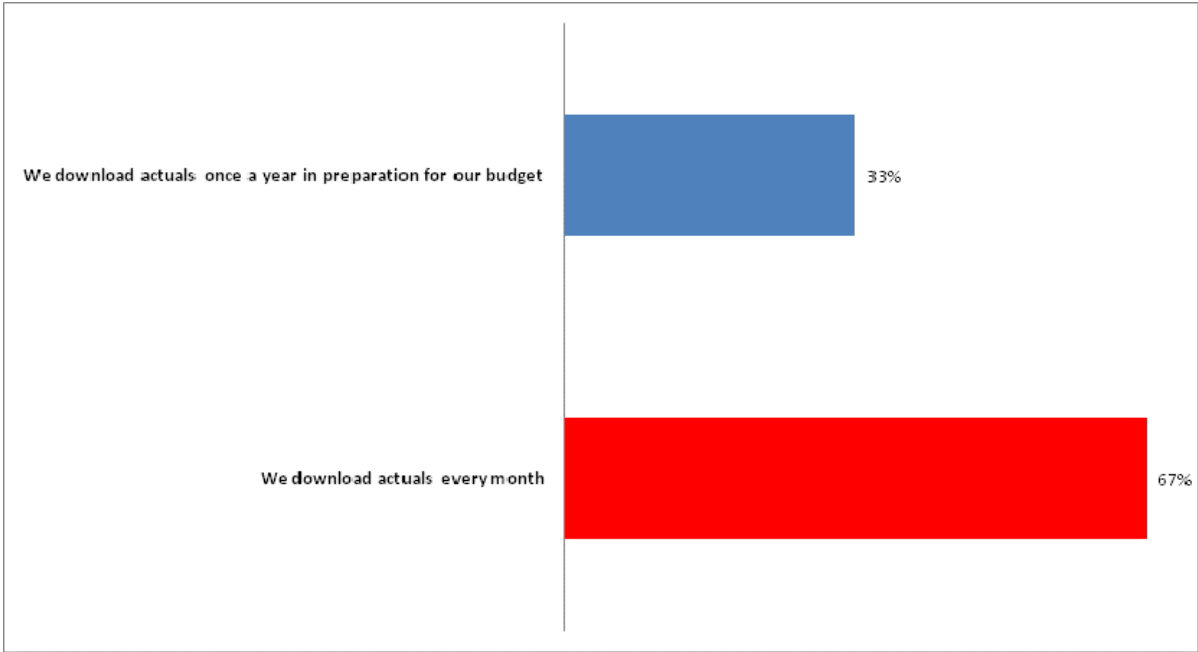
- ***Addition, deletion, and realignment of departments***
- ***I think it's all easy.***
- ***The monthly monitoring of budget vs actual has engaged managers in owning their budgets.***
- ***Significantly reduced the number of spreadsheets and versions and data entry time***
- ***Consolidation***
- ***Road map for users***
- ***Monthly spread***
- ***Salary & benefits budgeting is much easier and more effective than before.***

Looking at your entire user community (i.e., everyone who uses XLerant's BudgetPak) what proportion are Finance and Non Finance Users?

*Readers' note: Keep in mind that there are many more department heads than there are financial analysts, and one would expect to see a high proportion of Non-Finance users if the application were successfully rolled out to them.*

<b>Finance Users</b>	<b>14%</b>
<b>Non-Finance Users</b>	<b>86%</b>

How often does your organization download actual data from the G/L into BudgetPak?



How long does it take?

